

# State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly <b>E</b>	Budget	
MUNICIPALITY:	1202 Cranbury Township	- County of Middlesex		~	Introduced <b>T</b>
Municode:	1202		Filename	: 1202 fbi 2021.xls	sm
		cranburytownship.org			
	Phone Number:		609-395-0900		
	Mailing Address:		23A North Main S	treet	
Email the UFB if no	t usina Outlook	Municipality:	Cranbury	State: NJ Zip	: 08512
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email	
Michael		Ferrante	12/31/2021	mferrante@crranbury-nj.cor	n
	Chief Administr	ative Officer	•		
Denise		Marabello		dmarabello@cranbury-nj.co	m
	<b>Chief Financial</b>	Officer	•		
Denise	William State of the State of t	Marabello		dmarabello@cranbury-nj.co	<u>om</u>
	<b>Municipal Clerk</b>				
Debra		Rubin		twpclerk@cranbury-nj.coom	
	Registered Mun	icipal Accountant	•	<b>F</b>	
Kevin		Frenia		kfrenia@hmacpainc.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Matt		Scott	12/31/2023	mscott@cranbury-nj.com	
James		Taylor	12/31/2021	jtaylor@cranbury-nj.com	
Evelyn		Spann	12/31/2022	espann@cranbury-nj.com	
Barbara		Rogers	12/31/2022	brogers@cranbury-nj.com	
	<ul> <li>4 (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4</li></ul>	<ul> <li>V2 (92) 18 10 V3 (4) (100 (100 (100 (100 (100 (100 (100 (10</li></ul>			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

-	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	<u>Current Year 202</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tukes	return 25tmateu	Tun Dovy
Municipal Purpose Tax	0.347	\$6,375,699.63	19.49%	\$0.00	Municipal Purpose Tax	ACTUAL	\$6,603,770.8
Municipal Library	0.032	\$606,012.00	1.85%	\$0.00	Municipal Library	ACTUAL	\$667,829.0
Municipal Open Space	0.020	\$367,717.00	1.12%	\$0.00	Municipal Open Space	ACTUAL	\$382,943.5
Municipal Open Space Municipal Arts and Culture	0.020	\$307,717.00	0.00%	\$0.00	Municipal Arts and Culture	HOTORE	Ψ302,743.3
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.975	\$17,917,779.00	54.78%	\$0.00	Local School District	ESTIMATED	\$18,377,779.0
Regional School District	0.713	Ψ17,717,777.00	0.00%	\$0.00	Regional School District	ESTAMALES	Ψ10,577,777.
County Purposes	0.374	\$6,869,561.62	21.00%	\$0.00	County Purposes	ESTIMATED	\$7,582,796.8
County Library	0.574	\$0,007,301.02	0.00%	\$0.00	County Library	ESTIMATES	Ψ1,302,170.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.032	\$571,947.99	1.75%	\$0.00	County Open Space		
Other County Levies (total)	0.032	Ψ3/1,74/.77	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)  Total Taxable Valuation as of	1.780 October 1, 2020	\$32,708,717.24 \$1,914,717,652.00	100.00%	\$0.00	Revenue Anticipated, Excluding Tax Lev	у	\$33,615,119.2 5,685,387.9
(To be used to calculate the current year tax rate Current Year Average Residential Ass		\$6,077,411.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		12,483,014.6 \$26,343,519.3
					Amount to be Raised by Taxes - Before I	RUT	\$33,141,146.0
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$473,973.1
					Total Amount to be Raised by Taxes		\$33,615,119.2
	Comparison Prior Year	- Municipal Purposes Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate R	UT	98.59
	0.347	0.347	0.00%				0.0000000000000000000000000000000000000
	0.547	0.547	0.0070	J	If % used exceeds the actual collection %	then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$6,375,699.63	\$6,603,770.86	3.58%		Tax Collections - ACTUAL as of Prio	r Year	
					Total Tax Revenue, Collections CY 2020		32,874,982.
	Comparison - Impact	on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		33,346,110.5
,				\$ Change (+/-)	% of Taxes Collected, CY 2020		98.59
	\$0.00	\$21,088.62	#DIV/0!	\$21,088.62		:	
	\$0.00	\$21,088.02	#DIV/U:	φ21,000.02	Delinquent Taxes - December 31, 2020		\$453,382.7
				Sheet UFB-1		;	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-52.33%	(\$1,685,000.00)	\$3,220,000.00	\$1,535,000.00	\$1,535,000.00							
08	Local Revenue	-17.14%	(\$429,740.00)	\$2,507,764.00	\$2,078,024.00	\$2,078,024.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$467,020.00	\$467,020.00	\$467,020.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent	<b>以作品的基础</b>	<b>在中国社会的</b>	THE PARK	<b>经数据的</b>								<b>在是是是是</b>
11	Shared Services Agreements	0.00%	\$0.00	\$8,843.00	\$8,843.00	\$8,843.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			213					
10	Public and Private Revenue	-19.14%	(\$81,665.37)	\$426,710.41	\$345,045.04	\$345,045.04							
08	Other Special Items	59.10%	\$297,441.00	\$503,267.00	\$800,708.00	\$800,708.00							
15	Receipts from Delinquent Taxes	67.00%	\$180,840.52	\$269,907.36	\$450,747.88	\$450,747.88							
	Amount to be raised by taxation	是相談等機構							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
07	Local Tax for Municipal Purposes	3.58%	\$228,071.23	\$6,375,699.63	\$6,603,770.86	\$6,603,770.86							
07	Minimum Library Tax	10.20%	\$61,817.00	\$606,012.00	\$667,829.00	\$667,829.00							
54	Open Space Levy Tax	#DIV/0!	\$382,943.53		\$382,943.53		\$382,943.53						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.27%	(\$1,045,292.09)	\$14,385,223.40	\$13,339,931.31	\$12,956,987.78	\$382,943.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	7R 2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time			\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	11.00	5.40%	\$50,474.10	\$934,832.22	\$985,306.32	\$985,306.32								
21	Land-Use Administration	1.00	1.00	17.64%	\$49,664.77	\$281,534.00	\$331,198.77	\$331,198.77						Harris Co.		
22	Uniform Construction Code			162.78%	\$243,546.00	\$149,619.00	\$393,165.00	\$393,165.00								
23	Insurance	200		4.52%	\$44,229.00	\$978,138.00	\$1,022,367.00	\$1,022,367.00								
25	Public Safety	22.00	9.00	-5.14%	(\$156,627.25)	\$3,047,007.21	\$2,890,379.96	\$2,890,379.96								
26	Public Works			-6.79%	(\$80,955.41)	\$1,192,260.00	\$1,111,304.59	\$745,859.55	\$345,045.04	\$20,400.00						
27	Health and Human Services			1.40%	\$934.00	\$66,654.00	\$67,588.00	\$67,588.00								
28	Parks and Recreation	1.00		2.53%	\$3,624.41	\$143,235.00	\$146,859.41	\$146,859.41								
29	Education (including Library)	F03923		10.20%	\$61,817.00	\$606,012.00	\$667,829.00	\$667,829.00								BEST STATE
30	Unclassified			29.41%	\$5,000.00	\$17,000.00	\$22,000.00	\$22,000.00								
31	Utilities and Bulk Purchases		1995	-3.24%	(\$28,235.80)	\$870,896.00	\$842,660.20	\$842,660.20								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	The Charles and	\$0.00									
35	Contingency			#DIV/0!	\$0.00	<b>三三人称形式加</b> 拉	\$0.00									
36	Statutory Expenditures			13.87%	\$136,979.11	\$987,636.00	\$1,124,615.11	\$1,124,615.11								
37	Judgements			-11.40%	(\$144,788.73)	\$1,270,440.47	\$1,125,651.74	\$1,125,651.74				经人工包括1000000000000000000000000000000000000				
42	Shared Services	CIL ASSESSE		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		ARREST TO	#DIV/0!	\$0.00		\$0.00									
44	Capital			-100.00%	(\$1,600,000.00)	\$1,600,000.00	\$0.00									
45	Debt			8.57%	\$168,681.00	\$1,967,811.50	\$2,136,492.50	\$1,772,489.50		\$364,003.00						
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District	76 - 72 TeSt		#DIV/0!	\$0.00		\$0.00									的。C.S. V.C.S.
50	Reserve for Uncollected Taxes			74.16%	\$201,825.59	\$272,147.59	\$473,973.18	\$473,973.18							Company (September 1)	
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	37.00	21.00	-7.26%	(\$1,043,832.21)	\$14,385,222.99	\$13,341,390.78	\$12,611,942.74	\$345,045.04	\$384,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_	SIRCEI	UKAL BUDGET IN	
	Revenues at Risk  Non-recurring appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		State Aid	\$467,020.00	Controlled by State of NJ
	X	Police Salaries	\$75,000.00	Contractual Obligation
	X	PEERS	\$24,000.00	Controlled by State of NJ
	X	PFRS	\$99,000.00	Controlled by State of NJ
	X	Library	\$62,000.00	Mandated by State of NJ
X		Hotel Tax	\$80,000.00	Due to COVID

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asset	ssments - Taxable Proper	rties (October 1, 2020 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	101	\$13,064,600.00	0.68%	15A Public Schools	1	\$11,399,200.00	12.12%
2 Residential	1,197	\$727,070,500.00	37.97%	15B Other Schools	0	\$0.00	0.00%
A/3B Farm	127	\$30,752,100.00	1.61%	15C Public Property	53	\$47,556,300.00	50.54%
4A Commercial	105	\$239,202,200.00	12.49%	15D Church and Charities	9	\$12,888,100.00	13.70%
4B Industrial	54	\$902,079,600.00	47.11%	15E Cemeteries & Graveyards	1	\$625,500.00	0.66%
4C Apartments	1	\$622,300.00	0.03%	15F Other Exempt	25	\$21,619,400.00	22.98%
A/5B Railroad	8	\$0.00	0.00%				
A/6B Business Personal Property	1	\$1,926,352.00	0.10%				
Total	1,594	\$1,914,717,652.00	100.00%	Total	89	\$94,088,500.00	100.009
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		91.76% \$2,086,658,295.55		Percentage of Exempt vs. Non-Exempt Properties	4.91%		
Total # of property tax appeals	filed in 2020	County Tax Board	6.00				
		State Tax Court	1.00				
	1 1 2 7	Court	0.00				
Number of 2020 County Tax Board	decisions appealed to Tax	Court					
Number of 2020 County Tax Board Number of pending property tax app		Court	0.00				
		Court	0.00				
	peals in State Tax Court	Court	0.00 \$14,490.98				

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

# USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

T									Long Term	lax exemptions					1				
Prior Budget Year's	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
								# Was Street Co.	unescap										
	Transport Control					SCHOOL STATE		图型的模型 (ED)		PARTICLE OF THE PARTY OF THE PARTY.									
	armox.a.					Service II		anachan is an i-	The state of the s	60-417-0 to 1					Water Control of the			MATERIAL SHAPE	
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											Contract to			79,36,30					
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Author Contraction			CANAL CONTRACT	in Managalika Kata		<b>可用规则加州</b>		CHI SECTION .			PACTOR STA	CALC STREET	May respect to the state of		MESTICAL TO SE		SEAST STATES		
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										Application and the second									
The last of the probability			Lebythaux		here i alle time productivities	grapit constants		Additional and the state of the				Land to be the	SELECTION OF THE RESERVE OF THE RES		ANDRESCRIPTION	E MASTER BETTER			
REAL PROPERTY OF THE SERVICE	92002250		Comparation of the			Walter Jave				Miles of the second		710122242660	or Sept.	0.000/10/1002	SET SEE AND SECOND				MIC OF BUILDING
						Brand -	10230			ESTAL WILLIAM									
TANKS PRO LINE LEGISLAND	MARKET AND IN	or he states		ET - STATES	2011年中央公司各省党科建筑	AND THE RESERVE			13 575 5875	WORDS TO THE RESERVE	St. Compress								
		190								Earth Co.					A SERVICE TO SERVICE	6.19.10.17.17			
Library of the State			7	TATE OF COLUMN	West to an interest		Property and the second	Mark 186		ARCES IN THE TEN	SEPTEMBER OF SE	10 Per 200				e como se mass	Santana.		
							11-11-14 to 11-11-11-11-14-14	Market All Commences	22 63 (19 Rot)	ARCHESTERON CLUB VERIFORM			en/FS/a/FT/SIGNA	AND AND PROPERTY OF THE PROPER	GEOGRAPHICA SERVICE SERVICE	a service affects and			AT SIGNED SAFATRALIA
Total Long Term Exemptions - Co	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptio		\$0.00	\$0.00	
Mark "X" if Grand Total	COMPANY SOL					1				TIED (	L	<u> </u>			Total Long Term Exemp	ions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	30,238.16	\$26,950.22		\$1,091.50		\$2,196.44
Supervisory Staff (Department Heads & Managers)	3.00	5.00	667,247.25	\$505,386.47		\$76,363.90	\$48,471.84	\$37,025.04
Police Officers (Including Superior Officers)	21.00		3,609,571.55	\$2,201,760.88	\$140,000.00	\$712,709.99	\$358,617.59	\$196,483.09
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	12.00	12.00	1,492,958.26	\$874,073.66	\$43,457.95	\$132,072.53	\$372,142.21	\$71,211.91
Totals	36.00	22.00	5,800,015.22	\$3,608,171.23	\$183,457.95	\$922,237.92	\$779,231.64	\$306,916.48

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current	•	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$11,270.64	\$112,706.40	5.00	\$11,065.92	\$55,329.60
Parent & Child	6.00	\$20,174.40	\$121,046.40	7.00	\$19,807.92	\$138,655.44
Employee & Spouse (or Partner)	4.00	\$22,541.28	\$90,165.12	5.00	\$22,131.84	\$110,659.20
Family	13.00	\$31,445.04	\$408,785.52	13.00	\$30,873.84	\$401,359.92
Employee Cost Sharing Contribution (enter as negative - )			(\$234,622.00)			(\$205,719.00)
Subtotal	33.00		\$498,081.44	30.00		\$500,285.16
Elected Officials - Health Benefits - Annual Cost				A Part of the second		
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$11,491.00	\$68,946.00	6	\$10,306.00	\$61,836.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	7	\$25,051.00	\$175,357.00	7	\$22,468.00	\$157,276.00
Family	0		\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	13.00		\$244,303.00	13.00		\$219,112.00
GRAND TOTAL	46.00		\$742,384.44	43.00		\$719,397.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)							
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Administration	15214	\$36,817.77	7.greement	X	. igreement			
		,						
Public Works	313.94	\$89,279.27		Х				
Police Chief	79.81	\$43,058.77			X			
Township Administrator	84.88	\$53,880.71			X			
Police	841.50	\$358,397.32	X					
				\$15 m	T. PERM			
Totals	1320.13	\$581,433.84						
Total Funds Reserved	as of end of 2020							
Total Funds Ap	propriated in 2021							

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$895,000.00	\$805,000,00	0.00	Utility Fund - Principal				
Regional School Debt	\$893,000.00	\$895,000.00	\$0.00	11				
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal	\$1,180,997.00	\$1,690,000.00	\$1,230,000.00	\$13,549,000.00
0			\$0.00	Bonds - Interest	\$591,492.50	\$552,947.50	\$484,072.50	\$2,602,540.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,772,489.50	\$2,242,947.50	\$1,714,072.50	\$16,151,540.00
Municipal Purposes								
Debt Authorized	\$3,685,290.00		\$3,685,290.00	Total Principal	\$1,180,997.00	\$1,690,000.00	\$1,230,000.00	\$13,549,000.00
Notes Outstanding			\$0.00	Total Interest	\$591,492.50	\$552,947.50	\$484,072.50	\$2,602,540.00
Bonds Outstanding	\$18,134,000.00	\$1,190,902.00	\$16,943,098.00	% of Total Current Year Budget	13.29%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$22,714,290.00	\$2,085,902.00	\$20,628,388.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,857			Total Other				
Per Capita Gross Debt	\$5,889.11			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$5,348.30			Rating		AAA		
				Year of Last Rating		2019		
3 Yr. Average Property Valuation	<u>ii</u>	\$1,823,208,519.67						
v.	_			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	1.13%				-		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Cranbury Board of Educatiom	Lawn Maintenance		1/1/2021	12/31/2021	\$8,843.00
Receiving	South Brunswick	Dispatch		1/1/2021	12/31/2021	\$135,304.00
Receiving	MCIA	Recycling		1/1/2021	12/31/2021	\$95,840.09
Receiving	County Health	Health Officer		1/1/2021	12/31/2021	\$22,523.91
Receiving	MCUA	Sewer Treatment		1/1/2021	12/31/2021	\$544,137.88
Receiving	Plainsboro	Court Services		1/1/2021	12/31/2021	\$150,000.00
	East Windsor	Sewer Maintenance		1/1/2021	12/31/2021	\$177,845.86

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)									
[1987] 이 기가 성격하는 경향하는 경향하는 시간 시간 시간 시간 경향하는 사람들이 되었다. 그 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은									